

Davis Park Fire District Budget 2026 PROPOSED

Appropriations:		\$159,530
Less:		
Estimated Revenue		
Estimated Revenue		\$0
Unexpended Balance		
Total Revenue		\$0
To Be Raised by Property Taxes		\$159,530

2025 Budget
 \$159,809
2026 Comparison
 -0.18%
Max 2025 Budget
 \$163,005

REVENUES								
		Actual		Budget		Preliminary		Proposed
		2025		2025		2026		2026
Interest on Deposits		0		0		0		0
Insurance Recoveries								
Miscellaneous								
Rental								
Total								0

APPROPRIATIONS						
				Budget	Preliminary	Proposed
				2025	2026	2026
SALARY-TREAS				5,703	5,874	5,874
OTHER PERSONNEL				5,703	5,874	5,874
SERVICES						
TOTAL PERSONNEL				11,406	11,748	11,748
SERVICES						
CONTRACTUAL & Equipment				108,910	99,862	99,862
Cancer Bill				3,500	3,330	3,500
Auto Insurance				6,159	6,115	6,115
WORKERS				7,874	6,344	6,344
COMPENSATION						
MED./ACC. INS.				201	201	201
RESERVE Fund				15,000	15,000	25,000
Appraisal				1,000	1,000	1,000
Gas and Diesel				1,000	1,000	1,000
HYDRANTS				4,759	4,759	4,759
TOTALS				159,809	149,360	159,530

ASSESSED VALUATIONS

TOWN OF BROOKHAVEN

TOTAL TAXABLE VALUE 2024 874,276

EQUALIZATION RATE 0.54%

FULL EQUALIZED VALUE 161,902,963

SPENDING LIMIT

Town	ASSESSED VALUE 2023/2024	Equalization RATE
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BROOKHAVEN TOWN	874,276	0.54%	161,902,963
LESS FIRST MILLION			-1,000,000
Excess over first million of FV			160,902,963
Multiply Excess by 1 MILL			0.001
Expenditures permitted on Full Valuation (FV) above \$1,000,000			160,903
Add expenditures permitted on FV below first \$1,000,000			2,000
Additional Allowed			2,000
Spending Limit For 2026			164,903
ADD EXCLUSIONS			
COMPENSATION FIRE DIST.PERSONNEL & Treasurer			11,748
WORKERS COMP			6,344
Gas and Diesel			1,000
HYDRANTS			4,759
Auto Insurance			6,115
Cancer Bill			3,500
Reserve Fund			25,000
Appraisal			1,000
MEDICAL INSURANCE			201
Exclusions and Authorized			224,570
Budget Appropriations			159,530
			Spending Limit Margin 65,041

